

**WOODLAND S.D.
HEADCOUNT REVIEW
2015-16**

Grade	BUDGET	SEPT	OCT	NOV	NOV '15 VS OCT '15
K	148	182	181	183	2
1	148	147	146	147	1
2	154	163	166	166	0
3	185	185	186	187	1
4	157	153	154	152	-2
5	178	190	187	187	0
6	164	177	177	175	-2
7	170	176	176	175	-1
8	161	175	180	180	0
9	180	188	190	190	0
10	183	184	187	183	-4
11	195	177	184	178	-6
12	175	176	181	177	-4
PUPILS	2198	2273	2295	2280	-15
YALE	44	40	38	49	11
LRA	58	47	54	55	1
TEAM	80	60	73	80	7
Average Head Count					2283

**ENROLLMENT FTE - BUDGET VS. ACTUAL
THROUGH NOVEMBER COUNT**

Grade	BUDGET	15-16 TO DATE AVG	DIF TO BUDGET	FINAL 14-15	DIF TO CURRENT
K	148.00	181.69	33.69	154.45	27.24
1	148.00	146.60	(1.40)	180.60	(34.00)
2	154.00	163.89	9.89	148.40	15.49
3	185.00	186.00	1.00	180.10	5.90
4	157.00	153.00	(4.00)	165.00	(12.00)
5	178.00	187.67	9.67	178.20	9.47
6	164.00	176.33	12.33	177.10	(0.77)
7	170.00	175.33	5.33	163.10	12.23
8	161.00	178.00	17.00	158.36	19.64
9	178.00	187.93	9.93	176.80	11.13
10	182.00	182.93	0.93	182.78	0.15
11	171.00	157.83	(13.17)	161.07	(3.24)
12	139.00	160.03	21.03	156.87	3.16
TOTAL FTE	2135	2237.25	102.25	2182.83	54.42
					11/1/2015
NOTE:	NOV FTE	2,233.81	102.25 ABOVE BUDGET		